

The Parish of Ashton 1845 – 2017

Celebrating the Present

Planning for the Future



2017 VESTRY

25 February 2018

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MINUTES OF CHRIST CHURCH ASHTON VESTRY MEETING
HELD ON FEBRUARY 26, 2017

- 1) **Opening prayers:** The Rev. Kerri Brennan opened the meeting with prayer at 11:17 a.m. with 37 people in attendance who signed the Vestry Book.
- 2) **Appointment of Vestry Clerk:** Janice Hansen was appointed Vestry Clerk.
- 2A) **Rules of Engagement:** Rev. Kerri provided Rules of Engagement (copy of detailed rules attached) on how meetings, including Parish, will be conducted. Rev. Kerri as Chair will warn and if pressed ask someone to leave if the rules are not followed. They include:
- be respectful
 - do not interrupt
 - do not be aggressive
 - do not be repetitive
 - do not take all the time, let others have an opportunity to speak
 - listen well to what others have to say
 - reduce side conversations
 - be Christ, see Christ in each other
 - assume the best in each other
 - be respectful in expressing emotions

3) **Minutes of the Last Annual Vestry Meeting:** Minutes were taken as read.
Errors or Omissions: None Comments: None
Moved: Gerd Lohmann 2nd: Jeff Vaughn Carried

4) **Annual Expense Reports for 2016:** Lois Lohmann, Treasurer advised that the reports did not reflect the true picture due to the fact that in the past monies were borrowed from the restricted funds to pay operational expenses to keep CCA going. In 2017 we are now in a position to correct this ensuring the funds provide an accurate reporting and provide full transparency. She advised that there was a financial meeting February 19, 2017 to discuss moving forward in a transparent way.

It was suggested by the auditor that we could close and restart the books.

Treasurer, by Notice of Motion, is recommending 4 Motions.

Motion 1: That \$23,920.44 from the Ashton Trust Fund be transferred to the Ashton Memorial Trust Fund to reconcile the Memorial Fund.

Discussions of Motions 1, 2, 3, 4

Henry Troup: are we going to adopt the Memorial Fund Guidelines?

Brian Hull: Last year we had a motion to alter the accounts - will we see changes? Per Lois Lohmann we will proceed from January 1st and proceed to September and we will see the changes.

Dave Thorsell: Will there be a motion for each - how are we proceeding?

Rev. Kerri: We are giving the full picture and well go through them 1 by 1.

Motion 2: That money donated to the memorial fund in future be sent to the Diocese on a quarterly basis to be included in the Ashton Memorial Trust Fund.

Moved: Lois Lohmann 2nd: Henry Troup Objections: None
Abstained: 1 Carried

Motion 3: That restricted funds now obsolete, for example, the Sunday School, become unrestricted and be transferred to a general account.

Moved: Lois Lohmann 2nd: Karen Wiggins Objections: None
Abstained: Jeff Vaughn Carried

Motion 4: That a special Vestry be held in the of Fall 2017 to review what has been accomplished to date.

Moved: Lois Lohmann 2nd: Jeff Vaughn Objections: None
Abstained: Henry Troup Carried

Maggie Thorsell: Thank you Lois on behalf of everyone for the work you do. You do it with such heart and have gotten us out of a very difficult spot. Thank you.

5) **Group Reports:** Rev. Kerri - are there any questions?

Rev Kerri Presented mugs to:

- Wenda Weiss (not present) for years of service to children. She has provided a gift of giving our faith to another generation;
- Janet Frost for serving as ACW President;
- Pat Sample (not present) for her years of service but is now retiring as our organist;
- Rev. Kerri said it's hard to come into a Parish as a new rector yet to come into one where wardens had stayed for a new rector and then asked to stay for another rector is very difficult. Thank you Kirk Hansen and Gerd Lohmann. CCA has an excellent way of using our wardens - they have a heavy role and hear more information as we respond to our wardens.
- Thank you to Lois Lohmann for preparation of the budget, dealing with the bank and Diocese.

Kirk Hansen presented corrections to guidelines for donations to CCA in Memory:

P.18 of 2016 Vestry Notes: Guidelines section

1. should read: Normally for deceased members of CCA Parish.
2. should read: Donations are generally made in lieu of flowers at the time of the funeral or death. A decision whether a plaque will be added to the Memorial Board will be made by Parish Council.
6. should read: A family may request using a Memorial donation to purchase a specific item, in which case a plaque is placed near or on said item, and no plaque is placed on the Memorial Board.

Discussion to guidelines for donations to CCA in Memory:

Maggie Thorsell: Does this mean her mom who supports the church but doesn't attend can obtain a plaque on the board. Yes she can.

Colin Price: if the reports are accepted, are we accepting the guidelines? Rev. Kerri we can vote on the amendment to guidelines in a separate motion.

Reports (not including the guidelines for donations to CCA in memory) tabled as amended

Moved: Karen Wiggins 2nd: Dave Thorsell Carried

6) **Election of Officers**

Rev. Kerri: Parish is officially the rector, synod representatives, and others as determined to maximum of 6 at large - those with specific positions are not included in the maximum of 6. All are welcome to attend and can ask for privileges to speak but not vote.

Alec Simpson - Rectors Warden

Lois Lohmann - Treasurer

Barclay Frost - Cemetery Board

Donald Healey - Member at Large

Gerd Lohmann - Member at Large

Richard Bendall - Member at Large

Karen Wiggins - Music and VBS

Maggie Thorsell - Pastoral Care

Trilly McKenzie - Altar Guild

Vicki Anderson - Sides People

Bonnie McConnell - Events Committee

George Margita - Property

Marion - ACW

Synod Representatives

Gerd Lohmann nominates Sue Smith as the new People's Warden

2nd Barclay Frost Moved closed: Dave Thorsell Objections: None

Carried

Election of Synod Representatives: Michaela McConnell; Michelle Kay; Lee Ann Lyons, alternate

Moved: Joy Price 2nd: Brian Hull Carried

Envelope secretary for another year: Colin Price

Auditors: we are still searching

7A. **Breakout Session:** Rev. Kerri requested input into defining our identity. How do we see ourselves?

Comments from: Brian Hull; Henri Troup; Kirk Hansen; Dave Thorsell; Barclay Frost; June Warner; Maggie Thorsell; Marion Jones; Linda Stanton;

- beacon of light;
- liturgical;
- the quilt represents who we are - a family;
- the food we bring shows we are part of a community;
- the flags represent a sense of loyalty to county, lord, each other;
- we recognize our heritage also through the memorial board;
- sanctuary - a little country church with need to be forward thinking but needs to keep our traditions;
- warm, friendly, welcoming, a family that supports each other;
- unity (3 churches united);
- a community together, servants of fellowship;
- generous to a fault;
- a small but mighty group of volunteers to keep it going;
- guided by our relationship with Jesus.

Rev. Kerri: Is it about getting people in the seats?

Brian Hull - no its about wanting others to be in the boat.

June Warner indicated when she first came with her husband it took several times to feel it was their sanctuary. It's about how can we help - not what can we get out of it.

Rev. Kerri: Is it fair to say we are eager to share with others and invite them in?

Barclay Frost; Maggie Thorsell; Joy Price; Lois Lohmann; Richard Bendall; Jennifer Bulman; Faye Lavergne commented:

- we are accepting, supportive, that this church is right there for you and you feel it - you are not alone; we work together;
- would like to become more involved with the United Church - can we get the two churches together, maybe a service here one week and there another week. Could we open a dialogue with our neighbours;
- we need more support in team playing in our endeavours;
- we have land space so perhaps a joint picnic with the United Church;
- we come to anchor and affirm our faith. Is excited about Youth and Adult Education and felt every effort shouldn't be measured by numbers. There is community and friendship in community Us and God and Us and Community;
- feels we are more open and gentle.

Linda Stanton indicated that when she tells someone of faith they step back. Queried how do we present our faith to others who are not always as like-minded? Rev. Kerri -Just naming ourselves as Christian is one thing but how do we show it in today's world? Karen Wiggins: through outreach and staying forward thinking keeps us in touch with others.

Rev Kerri found it telling that outreach wasn't mentioned until the late in the discussion. Indicated differences in outreach - outward serving the world, what we do for others. Then there's what we do inwardly - the new comer - our church. How can we go out in the world? How do we be in the world?

Jennifer Bulman; Linda Stanton; Jeff Vaughn; David Thorsell;

- need to educate the community i.e. VBS;
- forward thinking;
- the reason is inward churning in this church - inward thinking lately is to survive because of changes in the church;
- the beacon of light is outreach - have to be non-aggressive. Felt outreach was throughout the comments not just at the end when specifically mentioned.

Richard Bendall indicated it's our job to see Christ in everyone we meet and let them see Christ in us.

7B Priority Setting:

Maggie Thorsell: we need to reinstate the newsletter for the complete Parish as many don't know what's going on with no communication. Education of both adults and children - we don't know our church and Anglican history.

Rev. Kerri how do we be in the world today? It feels like we are losing traditions. Do we have speakers and conversation re how the role of church in the world has changed? Have we kept up? How do we be a beacon of God in todays world?

Joy Price; Rev Kerri; Jennifer Bulman: Hospitality is how we welcome people into our mist. It was a major part of getting people together. Children and Kerri's generation do not go to church suppers. Need to re-evaluate dinners. How we are as a church in this world, maybe it's not what we want. Suppers were disrupted by the Primates visit and even if no children come the parents and grandparents are key in getting the kids here.

Continue suppers but would like to see activities that carry on from VBS - if we had more happening at the church we could get more.

Brian Hull: baby boomers are abandoned - a place where old folks are isolated - resources are under used.

Barclay Frost: Doesn't want the church to change in its openness, friendliness, being part of community and how we react with each other. Keep the spirit.

Rev. Kerri indicated this was a good start but we will be doing re-evaluations. Believes there is a disconnect in the dinners.

8) **Approval of 2017 Budget:**

Moved: Sue Smith

2nd: Kirk Hansen

Objections: None

Abstained: None

Carried

9) **New Business:**

Amendments to Guidelines

Colin Price: feels this is taking us away from the original 1967 guidelines. Money put into the Memorial Fund was to be used for something permanent and not used for general purposes.

- interest can be used for operating funds
- memorial fund to Diocese then dividends come back

The principle and interest would be used for something permanent for the church i.e. organ, window, something to upgrade the worship area.

Feels the new guidelines basically put monies into expenses and feels it changes the funds totally. It doesn't fit the original motion.

Last sentence line 4 - money could be used of whatever needs of C.C.A.

Henry Troup and Jennifer Bulman felt the last sentence shouldn't be that unrestricted.

Kirk Hansen advised if money comes in specifically for the Memorial Fund that's where the monies would go. We see monies after funerals that are not specifically identified go to general operating fund. Lois Lohmann indicated that many churches now do not have memorial funds - the monies go to God's House to pay the bills - it's all part of the whole process and there is now approximately \$24,000 in the Memorial Fund.

Henri Troup indicated that when the window came up we said we didn't have the money. Linda Stanton asked why it was necessary to collect for the shed.

Lois Lohmann advised that until we approved transfer of the memorial funds there wasn't money.

Colin Price was asked if the amendment to last sentence would fix it. He indicated it would.

Kirk Hansen advised that monies in the Memorial Fund once switched to the Diocese can only be used for Memorial Fund items. The guidelines are for monies not specifically identified as going to the Memorial Fund.

David Thorsell to clarify item 6 of the guidelines - if someone donates to the church as a memorial donation it goes to the church however the family may request a specific item. If someone donates specifically to replace a window would we accept it.

Was advised that the approach to gifting is changing - only donating if it's used for this - dictating what the church is to spend the money on. Many churches now say no to this, the church decides what the money is to be spent on.

Maggie Thorsell: To clarify. If someone makes a donation to the Memorial Fund it goes to the Diocese who holds it under the guidelines Colin spoke about (1967 guidelines). Feels those guidelines should be respected.

Kirk Hansen pointed out that the guidelines for the administration of donations is not intended to address how the money in the Memorial Fund will be used, it addresses whether money goes to the Memorial Fund or to general revenues.

Henry Troup suggests to amend p.18 guidelines no.4 last sentence to reflect the last sentence of the 1967 guidelines.

Colin Price and Maggie Thorsell agree with Memorial Fund.

Rev. Kerri asked if we understood that it is the guidelines for "in Memory of" to be amended as presented. This is not the Memorial Fund.

Guidelines for the Administration of Donations to CCA Given In Memory

In 2017 Parish Council amended the 1995 Guidelines for the administration of the Memorial Fund. These changes include not only donations to the Memorial Fund, but also donations to Christ Church Ashton in memory of the deceased.

Donations specifically for the Memorial Fund will continue to be directed to the Memorial Fund. "In Memory of" donations to Christ Church Ashton will be directed to the general operation funds of the church.

Guidelines

1. Normally for deceased members of CCA Parish.
2. Donations are generally made in lieu of flowers at the time of the funeral or death. A decision whether a plaque will be added to the Memorial Board will be made by Parish Council.
3. The family should be approached and informed of the amount of money given in memory of the deceased and asked if they wish a plaque be added to the Memorial Board. In order for a name plaque to be added to the board the total amount donated in memory should be a minimum of \$100.00. The standard format of the plaque is full name and years of birth and death.
4. A Memorial Board plaque indicates that monies have been given in memory of a particular individual. The dedication of these plaques recognizes the generosity and piety of the donors. The monies will be used to fill whatever need is required by CCA.
5. Dedication of the plaques will take place on the Sunday nearest to All Saints Day or at an appropriate alternate date set by the Rector and Wardens.
6. A family may request using a Memorial donation to purchase a specific item, in which case a plaque is placed on the Memorial Board.

Moved: Rev. Kerri 2nd: Gerd Lohmann
Abstained: Colin Price, Henri Troup
Adjournment by David Thorsell at 1:18 p.m.
Carried

Objections: None
Carried

Janice F. Hansen, Vestry Clerk

Rev. Kerri Brennan

Vestry 2017

Concerns were raised by parishioners following liturgical changes, that they would lose their identity. Rev. Kerri asked Vestry to name who and what they see themselves to be as a Parish:

A. Identity

- Warm, welcoming, and friendly
- A beacon of light
- A liturgical church
- As a family and part of the community / the culmination of a community church
- Loyal to country, to each other, and to God.
- Important to recognize their heritage
- "Traditional"
- Forward thinking
- Proud of their building
- People of fellowship
- Generous
- Small, but making a big effort
- Guided by Jesus
- Love to share what we love with, and welcome others into that which we love
- Seeking ways we can help serve
- Accepting
- Open to dialogue, shared worship and space with our ecumenical neighbours
- Recognize there is greater support in team-playing
- Value education and faith formation and development, anchored in the tradition
- Gentler, softer, flexible
- Outreach-oriented
- Inwardly-looking

B. Priorities

1. Communication
 - a. Newsletter
 - b. Notices to the wider community outside of Sunday morning
2. Faith Formation
 - a. VBS / Messy Church
 - b. How to be authentic people of faith in today's world
3. Hospitality
 - a. A need to re-evaluate how we create opportunity for community connection

Rector's Report

I suspect you will recognize similarities between last year's Vestry and this year's. You will notice for instance, both include exercises around identity and priority-setting. And while at first, we might sigh over the repetition, at second glance, it seems an obvious plan.

We are first and foremost a faith community rooted in the Anglican tradition. And so our returning regularly to anchor ourselves in that tradition holds deep value for us. Second, as I wrote to last year's Vestry, we are a people of transformation. That means that as we brush up against each other, as we lean into the world around us, we dare to imagine those moments might renew or change us in both subtle and dramatic ways.

Our primary purpose as Church is to gather those called by God into a community of transformation of mind, heart, and action so that we can live out our baptismal identity and purpose, and then be sent into the world to be and act as God's loving and transforming presence. That means we can never be insular or insist on standing alone, but must look outward. It means we never remain the same, but are constantly looking ahead into the future.

Our first year together has certainly been one of transformation—leadership, liturgy, liturgical space. Through those physical, tangible transformations we've also become a community of transformation—forced to listen to, respond to, and plan for our future together in creative, healthy, and responsible ways. The opportunity presented is to view this as exciting and refreshing!

My commitment to Vestry for the year before us is to continue making safe space for people to respectfully share ideas, express concerns, and to seek support. I also hold in tandem the promise to continually encourage and challenge us to never stop exploring, evolving, and seeking new ways to see the world.

As a parish, we have some real struggles before us: a tighter budget, competing commitments and responsibilities which take all of us from time-to-time away from the Church, and volunteers who are becoming exhausted. In response, we will vision together to create a realistic, sustainable three-year plan, one that will commit us to being a community of good stewards of our buildings, our people, and our money. Through this, it is my hope we will also generate energy around and raise up the hands needed to initiate new and meaningful ways of serving the world God loves.

I am grateful to those who have fulfilled, both publicly and silently, the roles that facilitate this parish living into its Godly mission and life. I acknowledge with thanksgiving, the time and energy invested by the leadership of this parish—those currently serving, those who will pick up the helm this year, those retiring, and those now absence from our midst—as valuable and meaningful to the life of this Parish.

For the commitment to your faith, your response to the call to gather together, your openness to the possibility of becoming something new, and for the promise of a future filled with hope, I give thanks.

The Rev. Kerri Brennan

Warden's Report

2017 was a tempestuous year for the parish of Ashton. But 2017 was also a very active year for us. At the last Vestry, we were pleased to see Alec Simpson and Susan Chamberlain-Smith as our new Wardens. Alec quickly proposed that we make a sizable withdrawal from the trust funds to accomplish several pieces of maintenance on both the church and the rectory buildings. There was significant controversy and push-back. In the end, the withdrawal of \$11,252.28 and revised estimates were approved at a Special Vestry meeting. The work has been accomplished, improving the windows in the rectory and the hall (basement), painting the outside windows of the church and bringing our well up to the current revised standards.

We also resolved our liturgy to include an Iona service celebrated on the 4th Sunday of the month.

But, regrettably, neither Alec nor Susan felt that they could continue in office.

In June, Rev. Kerri appointed Henry Troup as Rector's Warden, and in August, a subsequent Special Vestry saw Michelle Kay elected as People's Warden. As they say, time flies.

Maintenance of the property is an ongoing responsibility for the Wardens.

This year, we also saw the completion of the project to fund-raise for a new shed to replace the old rectory garage. Gerd Lohmann coordinated the project, Lee Jones and his sons demolished the old garage, and Chris McKenzie coordinated the painting crew.

As always, there were unplanned maintenance items that kept George Margita, Barclay Frost, Gerd Lohmann, David Thorsell and the other members of the Property Committee hopping. The "dry well" for kitchen waste water ("grey water") failed, and excavation revealed that there was no hope of restoring it. Instead, our plumber added a pump under one of the sinks to elevate kitchen water to the septic field. Our furnace fan also had to be replaced this year. As well, they carry out huge numbers of smaller but essential tasks, literally keeping the lights on.

We'd also fund-raised to renovate the sound system and just before Christmas, a first major part of that came to pass. We're not yet at the place we want to be, as we need to incorporate the organ into the sound system. But many people say the keyboard now sounds lovely.

The Beatles "Hello, Goodbye" could be our theme song for the year, possibly in a cover version by the Trans-Siberian Orchestra! We said "Goodbye" to an 8:30 service, and to Pat Sample as a regular organist. We said "Hello" to Roger O'Connor as a second guitarist, to 9:30 as a service time, and to our new newsletter, "The Seed". We also welcomed Rev. Ryan Boivin to the Team Ministry. We converted our altar candles to liquid fuel. Trilly McKenzie stepped up as Altar Guild president, as Janet Frost stepped back. George Margita said "Goodbye" to chairing the Property and Cemetery committees after many years, and Rev. Charlie Boole ("The Left Rev.") preached one last regular service with us.

In May, we co-hosted the Pilgrimage for Indigenous Rights with Ashton United Church. Brian Hull organized a first-ever labyrinth walk in Summer. At Christmas, Rev. Kerri held a first "Shepherd's Dinner" between services, serving Shepherd's Pie and Angel Food Cake to all interested.

We held a Fall Supper convened by Lois Lohmann, and Marion Jones ran a May Turkey dinner in memory of Gertie Jones. We had our regular very successful Plant Sale, run by Jan Hansen, LeeAnn Lyons, Janice Hansen, and Dorothea Bendall. We continue to have dozens of committed and hard-working volunteers, including our parish communications team with Jennifer Bulman and Maggie Thorsell. Our Lay Readers, Kirk Hansen, Jennifer Bulman, and Brian Hull supported the clergy team and preached some excellent sermons.

God Has Got You Covered and the associated sale of baking has been a major fund-raiser this year, thanks to Lois Lohmann, Bonnie McConnell, Marion Jones, and Ruth Jones. June Warner took on the Advent fundraiser and ran a very successful traditional Advent Bazaar, with as always, help from many.

An enduring feature of this church is the hard work and unfailing generosity of the ACW, led by Marion Jones.

In addition, Karen Wiggins, Jennifer Bulman, Pat Sample, and Roger O'Connor supplied music for very many services. Vicki Anderson helped to coordinate our greeters, Bridget McKessock lined up readers, and Maggie Thorsell ensured that the bulletin notices were sent to Lorna in a timely fashion. Maggie did a beautiful thank you summary in a recent bulletin of the many loving hands and hearts that make our church family work.

Also at the last Vestry, we began a conversation on Identity and Priorities. This Vestry, we'll continue with a visioning session with a view to creating a 3 year plan.

The Wardens,

Henry Troup and Michelle Kay

Sides People

Sides people can be considered Ambassadors for our church -Two people at the door of the church greeting fellow parishioners and welcoming newcomers and visitors. Passing out church bulletins and sharing a smile or two always showing people that Christ Church Ashton cares.

Sides people also take up the offering and after Communion look after the very simple paperwork involved. A new person can easily be set up with a buddy who knows the process.

There is a Sides People Schedule on the bulletin board at the back of the church. If you have never or not recently been a Sides Person, then just take the plunge and add your name to the list. Then call me or email me at the info below. Acting as a Sides Person is an extremely pleasant way of starting off the Sunday Service.

Thanks to all who acted as Sides People during 2017 and I hope that you will continue along with some new names added in 2018. Your support is very much appreciated.

Vicki Anderson

Sides People Convener

613-257-2624

Vickiandandy@sympatico.ca

Vickianderson76@yahoo.ca

Carleton Deanery Council

Carleton Deanery is an administrative entity in the Anglican diocese of Ottawa, and includes the parishes in Ashton, Barrhaven, Bells Corners, Kanata, Kars/Osgoode, Manotick, Greely/Metcalf/Vernon, North Gower, Richmond, and Stittsville. Deanery Forum and Council are advisory bodies looking at finding ways of resource sharing and working together more closely. This is an initiative that the bishop and the diocese want all the deaneries to undertake.

Jennifer Bulman

Deanery Council Rep

Altar Guild

The Altar Guild at our church is comprised of 11 women and several spouses who often work in teams to prepare our church for services. Brass and silver cleaning, laundering of linens, providing and arranging flowers, cleaning the upstairs of the church and preparing the altar for the Holy Eucharist are many of our tasks. Realizing the privilege of serving as "God's house-keepers", as one clergyman called the Altar Guild, we do our work as a loving offering to God, rather than chores that have to be accomplished, and the time spent doing this becomes very special to us.

I would like to thank Rev. Kerri and our team members, Dorothea Bendall, Joan Bradley, Janet Frost, Jan Hansen, Marion Jones, Ruth Jones, Joy Price, Linda Stanton, Margaret Thorsell, June, and several of their spouses, for all their work and care in every way. Many thanks also to any parishioners who helped decorate the church at Easter, Thanksgiving, Christmas and any other occasions, especially Dorothea Bendall and Joan Bradley with their expert floral decorating skills. Special thanks to Ruth Jones, our Linen Convenor, who faithfully keeps the long Altar fair linen cloths clean and in good repair. This last year Ruth finished making the new red hangings, pillow cover, chair pad, burse, veil and stole. These are so beautifully made by her and will be such a blessing to our church. We also thank Lois Lohmann, our church Treasurer, for managing our Altar Guild's account. Last March we replaced the Altar and Credence table wax candles with new paraffin refillable candles. These are now being used in many churches and save much work for Altar Guild members. Janet Frost and I attended the Diocese of Ottawa Annual General Meeting at Christ Church Cathedral on September 16, 2017. We greatly enjoyed the meeting, luncheon, talks and generally seeing and meeting so many members from other churches across the Diocese. This year's meeting will be held at St. James Church, Carleton Place on October 20, 2018.

We held our Annual Altar Guild meeting on January 28, 2018, during which we agreed for Joan Bradley to organize 2 sets of silk flower arrangements for behind the Altar when fresh flowers are not available. We would love to welcome new members to the Altar Guild. Please speak to Rev. Kerri or an Altar Guild member if you are interested or have any questions.

Trilly McKenzie
Altar Guild President

Lay Reader's Report for 2017

"Licensed lay readers provide liturgical assistance to the clergy on a regular basis. They can read the scriptures, lead the Prayers of the People, preach or plan and lead a service of worship under the direction of a priest." (Bishop John Chapman, 2008) We feel privileged to serve Christ Church Ashton, its clergy and people in these and other ways. We are deeply conscious and grateful for the other groups who minister beside us, whether preparing the altar and the church, serving, siding, reading, speaking and so much more.

What lay readers do, any member of the congregation can also do. Many people are readers, and we can always use more. From time to time, members of the congregation (e.g., members of Synod, Karen for VBS) or invited guests speak to us from the pulpit. As regular participants in Thursday Morning Prayer, we have fostered a community where everyone is supported and encouraged in taking the lead in worship, and everyone can come to Bible Study from where they are. (We are immeasurably supported in this ministry by the weekly hospitality of Pat Boelsma.) If you are interested in exploring or participating in any aspect of lay ministry, feel free to talk to us, and especially to Rev. Kerri.

Lay readers undertake to keep up on their Christian study and training. In April 2017, we attended a workshop for all lay readers in the Diocese, taught by retired bishop Peter Mason. Bishop Peter led a series of talks (and a practice session!) on preaching, how to take the word of God and share it with others. Those attending discovered - if they did not already know - that preparing and delivering a sermon takes more than jotting down

a few ideas then reading them to the congregation. The three of us have been lucky to have an occasional and ongoing opportunity to preach over the past several years.

Your Lay Readers thank the congregation, Rev. Kerri and the entire clergy team for their support of lay readership at Christ Church Ashton.

Kirk Hansen, Jennifer Bulman and Brian Hull

Pastoral Card Ministry

Our Card Ministry has been supporting our parish families since 1991. It has been frustrating to work with an incomplete list of birthdays and anniversaries as I am sure I have missed special milestone events in people's lives - please know if I did, that it wasn't intentional!

In 2017, 35 cards were sent as follows: Sympathy 6; Thank You 8; Birthday 2; Thinking of you 12; Get Well 6; Anniversary 1.

Thank you to Vicki Anderson and to Rev. Kerri Brennan for their help and support sending cards when I was unable to.

After 26 years looking after the Card Ministry, I resigned at the end of September, 2017 so I could help my Mother transition into a Long Term Care home and to spend time with her.

Thank you for your support of me and this ministry.

It is important for you to continue to notify either of our Wardens or our Rector to let them know when someone is ill or needs parish support through this Card Ministry.

Maggie Thorsell

Music Ministry

Christ Church Ashton has been blessed with a congregation that loves to sing, and musicians who love to play. After many years of being our organist, Pat Sample officially retired from the regular music rotation last spring, but has continued to support us, as needed. Several musicians from St. Paul's came to lead us in music worship when we needed coverage, including Maureen Anderson, Moira Green, and the St. Paul's Quartet. Rev Kerri has been a resource both for her knowledge of hymns and in teaching us Taize chants. Karen and Jennifer were *very happy* to welcome singer/guitarist Roger O'Connor into our regular music rotation in January.

Changes were made to the worship space and a sound system installed in December. The new system provides better fidelity of sound and better coverage. Now that the Christmas tree is put away for another year, there's more space for both musicians and readers on the lectern side.

The musicians work with Rev. Kerri, and meet 3 or 4 times a year to jointly plan music for all services. We find working together this way spurs our imagination and allows us to discover and adopt music from a variety of sources into our worship. This coming year, we've made a point of incorporating some hymns from the Anglican hymn book, *Common Praise. Voices United* and the CCLI website are also reliable sources of good worship songs.

Music ministry has always extended beyond Sunday -with seasonal services, weddings, funerals – and beyond church services - with caroling, and music for our suppers (hat tip to Bill Buse, Inq Laing, Ingrid de Buda, Martha Patterson, and other musicians over the years).

Music is your ministry too: if there's a new or an old hymn or praise song that you'd really like to sing, please let us know. Your flexibility and willingness to learn new songs, and give us feedback on what you'd like to see, allow all of us to "make a joyful noise" to the greater glory of God.

Karen Wiggins, Jennifer Bulman and Roger O'Connor

ACW Report – Marion Jones, President

In January we met at Trilly's for our ACW meeting and our Annual meeting. All officers stayed the same for another year. Our Bale was valued at \$462.60 plus a \$200.00 donation for postage.

February we met at Joy's. Shrove Tuesday was held on Feb. 28th.

World Day of Prayer was held at Munster Untiled Church on March 3rd at 7 pm.

April we met at Janet's. Our ACW Annual was held at Riverside. Theme was Get Up and Go For God. I was not able to attend this meeting.

We catered to the Model Train Dinner in May.

In May we were saddened by the loss of one of our Life Members. Lois Dowdall passed away. She will be remembered and greatly missed by us all.

No meeting in May as we had the Model Train Dinner.

In June we went to the Mississippi Golf Course for our June meeting. This was enjoyed by all.

No meetings in July, August and September. Our October meeting was held at the church.

We were asked to cater to the Carleton Apartments Christmas Dinner but felt it was too much to take on. We delivered 11 plants this year for Christmas. We catered the Model Train Dinner in November so did not have a meeting.

December we went to the Gourmet in Richmond for our Christmas dinner. This was enjoyed by all and a gift exchange was held with people having their gifts taken and they had to open another gift. We are a small group and are always looking for new members. We were not as busy this year as we sometimes are.

A special thanks to all my ACW members who are so great to work with and makes my job as President so easy.

Marion Jones,
ACW President

2017 Building and Cemetery Report for St. Augustine's and Christ Church Ashton

Rectory

Windows repaired upstairs and down. Wellhead brought up to standards. Renovations inside. Garage torn down and replaced with new shed. Shed painted.

Church

Window frames painted. Kitchen drain rerouted into septic tank. Old dry well filled in. Front door latch repaired. Furnace fan replaces. Church hall windows replaced. Fan in pie kitchen replaced.

George Margita

Cemetery Report to Vestry - Prospect and Ashton Cemetery Board – 2018, George Margita

It was a very busy year for the combined cemetery board for the St Augustine's Cemetery in Prospect and Christ Church Cemetery in Ashton. We had a total of 8 burials including both casket and cremation burials.

St Augustine's Cemetery- There were 3 earth burials, those of Worley Lackey, Iona Budd and William Saunders. In addition, thanks to the kind generosity of Dianna Nanne, two beautiful cement benches were installed so that people visiting the cemetery would have a place to sit while visiting their loved ones. A headstone was also installed at the grave of Worley Lackey. We now have approximately 25 plots left for sale at a cost of \$500 each.

Christ Church Ashton Cemetery - There were three earth burials, those of Margaret Hobbs (vault), Ruth Smith and David Stacey (vault). There were two cremation burials, Dorothy Jones and Gregory Johnston. Four headstones were also installed, full above ground headstones for Ivan Warner and David Stacey while flat ground markers were placed in the ground for Dorothy Jones and Gregory Johnston. Four plots were sold to Darlene Stacey. There are now approximately 24 plots available at this cemetery at a cost of \$500 each. We also have a cremation only section available with 15 smaller plots available at a cost of \$200 each.

Special thanks to Lee Jones, our cemetery caretaker, for the great job he does in maintaining our cemeteries. He does this at a minimal cost to us and we really appreciate his service and dedication. Thank you Lee and all the cemetery board members.

Barclay Frost - Cemetery Board Chairman

There were 8 burials between the two cemeteries this past year.

The Worley Lackey family have donated two concrete benches for Prospect cemetery.

FINANCIAL - SUMMARY OF CONTENTS

- Att. 1 Balance Sheet 2017
- Att. 2 2017 Income & Expenses & Budget for 2018
- Att. 3 Received and Disbursed
- Att. 4 Major Projects Completed in 2017
- Att. 5 Outreach Fund and Altar Guild
- Att. 6 Diocesan Funds, Identifiable Givers
- Att. 7 A.C.W. Report
- Att. 8 Christ Church Ashton Cemetery Report
- Att. 9 St. Augustine's Church Prospect Cemetery Report

2017 FUNDRAISING

Fundraising this year consisted of three successful dinners enjoyed by all as well as a Merry Christmas Bazaar and Plant Sale. Thank you to everyone who volunteered, baked, donated food, baked, knit and brought in items for the Bazaar as well as to everyone who purchased bulbs, seeds and plants at our plant sale. A big thank you to everyone who came out and supported us and to Jan Hansen who organized the Plant sale together with her group and to June Warner, Mrs. Claus, who with help from Bonnie & Michaela McConnell organized the Bazaar with all their helpers.

RECYLING

Thank you To Earl Moore who has kept this fundraiser going. Greatly appreciated.

GROCERY GIFT CARDS

This year we sold a total of \$22,350.00 worth of grocery gift cards bringing in a net profit of \$1,075.00.

We order Grocery Gift Cards for Loblaws/Independent and Farm Boy. We all need to buy groceries and buying grocery gift cards is an easy way to raise funds for our church. The cards are bought at a discount and are sold at the face value of the card. These grocery cards can also be used to purchase other gift cards in Loblaws/Independent such as for Canadian Tire, Second Cup, LCBO, The Bay, Winner's, Mark's and many more stores and for various restaurants. Great to give as gifts and for our students.

Thank you to everyone who bought grocery gift cards during the year and supported this initiative to help the church raise money.

Grocery Gift cards are available to be purchased at coffee hour after the 9:30 a.m. service or you can call Lois Lohmann at 613-838-5167 to arrange a convenient time and place for pick up.

GOD HAS GOT YOU COVERED

The Shoppe opened in June of 2016. Although the first year was a bit of an experiment for us trying to find the right hours, 2017 proved to be a very exciting year. We brought in a total net profit of \$2,387. The Shoppe is now open the second and last Saturday from January to July and the second and last Saturday from September to the second Saturday in December and closes for the month of August. We cannot thank everyone enough for their support in bringing in such beautiful clothes for resale. Also, might I add, thank you for bringing in clothes that are clean and needing no repairs. It is very rewarding to help others.

Although the money received from this initiative is used to offset the cost of the Rectory building expenses, clothes, jewelry, shoes, boots, hats, scarves left over at the end of each month go to a good cause. This year we sent many bags to Interval House in Carleton Place and to the Men's Shelter in Smith Falls. We donated boxes and bags of jewelry and purses to the "All That Glam" fundraiser where proceeds went to feed youngsters in Nunavut. We also gave shoes and boots this year to Shoe Bank Canada to help many Canadians you are less fortunate. We also gave scarves and hats to the Boots on the Ground cause as well as hats, scarves, mitts, coats, warm boots, blankets and sleeping bags out to those facing the cold weather. Thank you for supporting and helping us help others.

SOCIAL BAKING

This initiative took off this year bringing in a net profit of \$1,717.00. Homemade baking of cookies, scones, butter tarts, pies, squares, coffee cakes, muffins and apple crisp were available, fresh and frozen, for purchase on the days that the God Has Got You Covered Shoppe was open. If anyone would like to bring in or bake a

favorite family recipe it would be greatly appreciated. Thank you to those who have brought in baking throughout the year to help us with this fundraiser.

As a member of this parish we hope you will come out and support your church in 2018.

The Fundraising Committee was created in 2014 to plan events for the year and to help the church with its finances. Each member took on a project this year and helped to make every event a success. I will be stepping down this year from the Committee as being your Treasurer and running God Has Got You Covered, the Social Baking and Grocery Gift Cards is enough to keep me busy and it is time for new ideas and new energy. It has been fun and rewarding and I thank you for your support. I would like to take this opportunity to especially thank everyone who was ever part of this great team and for your time, great work and endless energy. Thank you to Ruth Jones, Marion Jones, Dorothea Bendall, June Warner, Bonnie McConnell, Michaela McConnell, Linda Stanton, and Karen Wiggins.

Thank you to everyone for supporting us in all we do to help the church raise money. We wish you a year ahead filled with love and kindness and God in your life and homes. Keep the faith.

God Bless! Lois Lohmann

Christ Church Ashton

Balance Sheet As of 12/31/2017

Printed: February 7, 2018

ASSETS

10000	Business Account	3,862.29
10010	Community Account	12,062.06
10020	Savings Account (Restricted Funds)	17,352.57
10110	Federal Sales Tax Recoverable	936.07
10120	Provincial Sales Tax Recoverable	2,456.27
10130	Federal Sales Tax Rebate prev year	0.00
10140	Prov. SalesTax Rebate previous year	0.00
10200	Loblaws Gift Cards	0.00
10300	CTF at the Diocese	
10310	Ashton Trust Fund (Market Value)	16,385.22
10320	Olive Saunders Trust Fnd (Market Value)	220,974.72
10330	Bursary Fund (Market Value)	544.62
10340	Endowment Fund (Market Value)	271.12
10350	M McCaffrey Endowment Fnd (Market Value)	42,474.27
10360	Ashton Memorial Trust Fnd (Market Value)	2,097.08
10370	W McCaffrey Endowment Fnd (Market Value)	2,363.70
	TOTAL CTF at the Diocese	<u>285,110.73</u>
TOTAL ASSETS		321,779.99

LIABILITIES and FUNDS

20000	Accounts Payable	0.00
20100	Flow-Through Donations	
20110	P.W.R.D.F.	0.00
	TOTAL Flow-Through Donations	<u>0.00</u>
20130	Rector's Discretionary Fund	423.23
30000	Unrestricted Funds	
30010	General Fund	212,030.04
	TOTAL Unrestricted Funds	<u>212,030.04</u>
30100	Permanently Restricted Fnds	
30105	Education	
30110	Alpha	589.99
30115	Vacation Bible School	3,581.88
30120	Sunday School Account	120.66
30125	Youth Group	1,517.24
	TOTAL Education	<u>5,809.77</u>
30170	Altar Guild	3,101.40
30180	*Memorial -\$ Ashton & Ashton Mem Trust	23,920.44
30190	New Church Hall	2,234.92
30200	Old Church Maintenance	217.28
30210	Outreach Fund	0.00
30220	Rectory Capital Fund	1,893.40
30230	Sr. Citizens & Emergency Fund	0.00
30260	Major Maintenance Projects	4,012.70
30270	Roof Repair	0.00
30280	Transient Account	0.00

Christ Church Ashton

Balance Sheet As of 12/31/2017

Printed: February 7, 2018

LIABILITIES and FUNDS

30100	Permanently Restricted Fnds	
30300	World Vision	0.00
	TOTAL Permanently Restricted Fnds	41,189.91
32000	Gain/Loss in CTF Funds	68,136.81
TOTAL LIABILITIES and FUNDS		321,779.99

Att.#3

RECEIVED AND DISBURSED

Operating Balance:

\$110.00

RECEIVED:

P.W.R.D.F		1,967.50
Ashton Cemetery		475.00
St. Augustine's Cemetery		125.00
Rector's Discretionary Fund		120.00
G.I.F.T.		2,410.00
Consolidated Trust Funds		11,252.28
TOTAL RECEIVED:		\$16,349.78
	TOTAL	\$16,459.78

DISBURSED:

P.W.R.D.F		1,967.50
Ashton Cemetery		475.00
Rector's Discretionary Fund		121.99
St. Augustine's Cemetery		125.00
G.I.F.T:		2,410.00
Consolidated Trust Funds	Major Maintenance Projects	
	Repair of church roof & roof window	2,517.38
	-Installation of flashing on the church windows	1,898.40
	-Painting of church windows etc.	6,836.50
TOTAL DISBURSED:		\$16,351.77
Balance as of December 2017		\$ 108.01

Att #4 MAJOR PROJECTS COMPLETED IN 2017

RECTORY CAPITAL FUND	Opening Balance as at January 1, 2017	\$ 2,241.46
	Donations	\$ 2,215.00
	Well	500.00
	Window	2,063.06
Ending Balance as at December 31, 2017		\$ 1,893.40
RECTORY MAINTENANCE	Well	\$ 757.67
CHURCH MAINTENANCE	Kitchen sink	\$ 2,006.49
	Basement Windows	\$ 1,506.33
MAJOR MAINTENANCE PROJECTS	Opening Balance as at January 1, 2017	\$ 7,421.90
	Donations	\$ 11,252.28 CTF + 3,791.14
	Church Roof repair and roof window	\$ 2,315.55
	Shed	\$ 5,322.64
	Installation of flashing	\$ 2,120.38 + vents for windows \$104.52
	Painting of church	\$ 6,288.37
	Sound System	\$ 2,301.16
Ending Balance as at December 2017		\$ 4,012.70

Att. # 5 OUTREACH FUND

Opening Balance as of January 1, 2017:	\$129.65
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RECEIVED:

Donations:	736.45
Penny Jar:	79.00
TOTAL:	\$945.10

DISBURSED

Cornerstone/Le Pilier	121.73
The Well/La Source	121.73
Centre 454	121.73
Lanark County Interval House	121.73
Western Ottawa Community Resource Centre	121.73
Anglican Service Mission Committee	22.50
SchoolBOX Incorporated	313.95
TOTAL:	\$945.10
BALANCE as at December 31, 2017	0.00

ALTAR GUILD

Opening Balance as of January 1, 2017	\$3,024.87
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DONATIONS:		
Easter Flowers		260.00
Donations		765.00
Memorial Flowers		65.00
Christmas Flowers		360.00
TOTAL:		\$1,450.00

EXPENSES:		
Mother's Day		22.60
Easter Flowers		166.42
Memorial Flowers		41.58
Christmas Flowers		153.78
Church Flowers		118.64
Candles		757.45
Remembrance Day Service		113.00
TOTAL:		\$1,373.47

ENDING BALANCE AS AT DECEMBER 31, 2017:	\$3,101.40
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Att.#6 DIOCESAN FUNDS

Market Value of a unit as of December 31, 2017

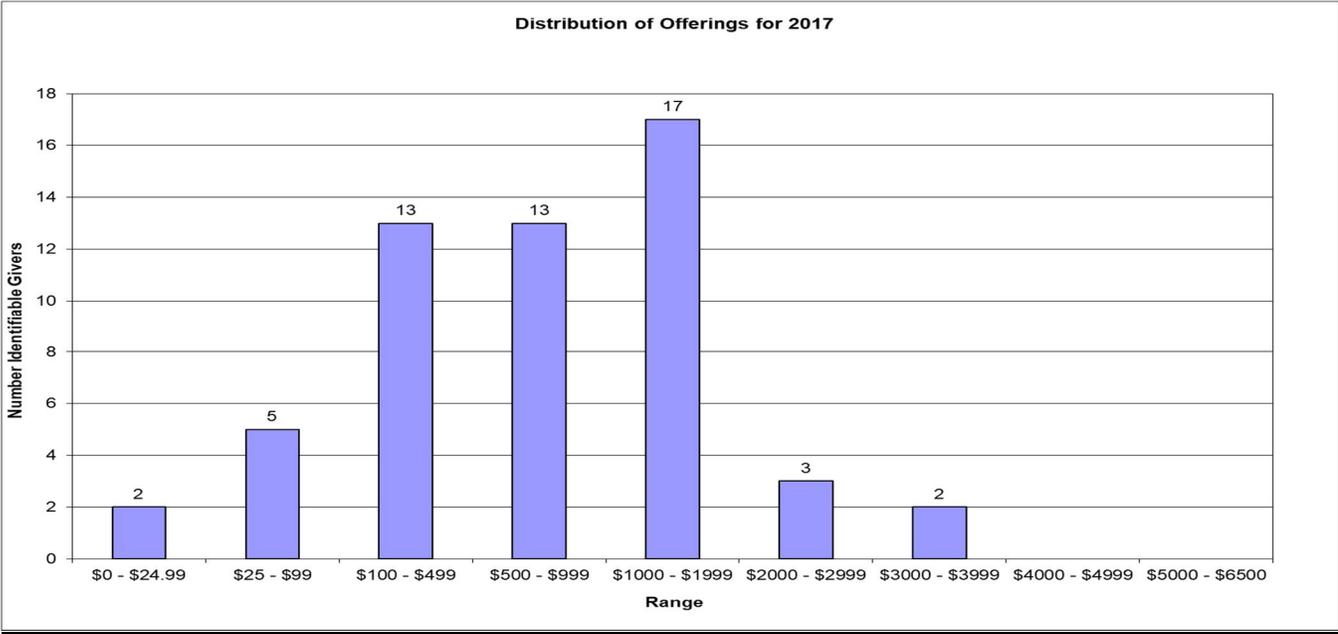
FUND	BOOK VALUE	UNITS	MARKET VALUE
The Ashton Trust Fund (Fund #2387) Dividends paid to the Parish General Account	\$ 13,983.49	693.20	\$ 16,385.22
Mary Elizabeth McCaffrey Endowment Fund (Fund #2014) Dividends paid to the Parish General Account	19,459.06	1,796.94	42,474.27
William D. McCaffrey Endowment Fund (Fund #2013)	1,000.00	100.00	2,363.70
Endowment Fund (Fund #2012)	114.70	11.47	271.12
Bursary Fund (Fund #2693)	458.91	23.04	544.62
Olive Saunders Trust Fund (Fund #2663) Dividends paid to the Parish General Account	171,048.82	9,348.68	220,974.72
Ashton Memorial Trust Fund (Fund #2390)	1,719.29	88.72	2,097.08
TOTAL:	<u>\$207,784.27</u>	<u>12,062.05</u>	<u>\$285,110.73</u>

NUMBER OF IDENTIFIABLE GIVERS

YEAR	NUMBER	AVERAGE
2012	69	940.38
2013	64	980.90
2014	67	906.34
2015	59	977.98
2016	56	1058.14
2017	53	1030.44

The Local Offering target for 2018 = \$56,000 translates to an average local offering of \$20.32 per week per family.

There were 25 parishioners using EFT (Electronic Funds Transfer) at the end of 2017 contributing \$28,860. (52.845% of the 2017 Local Offering budget).



CANADIAN TIRE MONEY

Balance as at January 1, 2017		6.65
Donations	.65	
Balance as at December 31, 2017		\$7.30

Att. # 7

ANGLICAN CHURCH WOMEN (A.C.W)

(Accounts for the year ending December 31, 2017)

Balance as of January 1, 2017	\$ 183.36
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Income:

Members Fees	0.00	
Collections	178.02	
Calendars	145.00	
Donations	0.00	
Interest	0.02	
Catering Income	1,881.00	
Foster Parents Plan cheque not cashed (stale dated)	468.00	
		2,672.04
Total:		\$ 2,855.40

Expenses:

Diocesan A.C.W.	Bale postage	200.00	
Outreach	Foster Parents Plan	468.00	
Other Expenses	Catering Expenses	270.27	
	Christmas Flowers	74.33	
	Cost of Calendars	100.00	
	Bank charges	32.54	
	Donation to CCA	1,500.00	
Total Disbursements:			\$2,645.14

Balance as at December 31, 2017 **210.26**

Bank Account Reconciliation:

Bank Balance as of December 31, 2017		210.26
Add Outstanding deposits		0.00
Less outstanding cheque/cash		0.00
Bank Balance as of December 31, 2017		210.26

Respectfully submitted – Joy Price

Christ Church Ashton

Budget Comparison 30010 General Fund

Printed: February 7, 2018 For the period 1/1/2017 to 12/31/2017

Account	Actual	Budget	Difference
REVENUE			
40000 Fund Raising			
40020 Bakefest/Bazaar	2,709.19	2,340.00	369.19
40030 Spring Supper	0.00	3,800.00	(3,800.00)
40040 Bonus Gift Cards	1,075.00	1,360.00	(285.00)
40080 Fall Supper	2,218.02	2,040.00	178.02
40090 May Turkey Dinner	926.00	1,000.00	(74.00)
40100 Pancake Supper	901.68	700.00	201.68
40110 Other fund raisers	304.10	500.00	(195.90)
40120 Plant Sale	1,272.05	1,100.00	172.05
40130 Recycling	0.00	280.00	(280.00)
40160 Movie Night	0.00	200.00	(200.00)
40170 Social Tea & Baking	1,717.48	600.00	1,117.48
40175 God Has Got You Covered	2,387.24	1,600.00	787.24
40180 Fashion Show & Lunch	0.00	500.00	(500.00)
40185 Paint Night	0.00	500.00	(500.00)
40190 Concerts	0.00	500.00	(500.00)
TOTAL Fund Raising	13,510.76	17,020.00	(3,509.24)
40200 Offerings			
40210 Christmas	1,480.00	3,000.00	(1,520.00)
40220 General Donations	769.21	1,500.00	(730.79)
40230 ACW Donation	1,500.00	0.00	1,500.00
40250 Donations for use of Hall	0.00	200.00	(200.00)
40260 Easter	1,575.00	1,800.00	(225.00)
40270 Lent	710.60	610.00	100.60
40280 Local Income	54,613.50	61,000.00	(6,386.50)
40290 Offering Envelopes	50.00	50.00	0.00
40300 Open Offering	840.50	1,000.00	(159.50)
40310 Thanksgiving	906.00	1,000.00	(94.00)
40325 Other Donations	3,683.64	2,000.00	1,683.64
TOTAL Offerings	66,128.45	72,160.00	(6,031.55)
40400 Other Income			
40410 'A' Endowments	78.00	78.00	0.00

Christ Church Ashton

Budget Comparison **30010 General Fund**

Printed: February 7, 2018 For the period 1/1/2017 to 12/31/2017

Account	Actual	Budget	Difference
REVENUE			
40400 Other Income			
40430 Elizabeth McCaffrey dividends	1,257.82	1,222.00	35.82
40460 Miscellaneous Income	(0.89)	0.00	(0.89)
40470 Olive Saunders Dividends	6,544.06	6,360.00	184.06
40480 The Ashton Trust Fund Dividends	656.17	804.00	(147.83)
40485 G.I.F.T. returned to CCA	2,410.00	2,000.00	410.00
TOTAL Other Income	10,945.16	10,464.00	481.16
TOTAL REVENUE	90,584.37	99,644.00	(9,059.63)
EXPENSE			
50000 Church Expenses			
50010 Advertising	336.23	780.00	(443.77)
50030 Card Ministry/Pastoral Care	83.38	100.00	(16.62)
50040 Christ Church Web Page	137.64	300.00	(162.36)
50050 Church Hydro	1,529.84	2,000.00	(470.16)
50060 Church Maintenance	4,558.30	1,000.00	3,558.30
50070 Church Oil	4,001.13	5,500.00	(1,498.87)
50080 Church Supplies	249.78	900.00	(650.22)
50090 Conference Fees	216.00	300.00	(84.00)
50110 Office Supplies	358.44	271.00	87.44
50120 Church Service Music	2,850.00	2,800.00	50.00
50140 Postage	229.41	275.00	(45.59)
50150 Shipping	42.40	30.00	12.40
50160 Printing	105.00	300.00	(195.00)
50170 Team Ministry	0.00	2,000.00	(2,000.00)
TOTAL Church Expenses	14,697.55	16,556.00	(1,858.45)
50200 Diocesan Payments			
50210 ECOPS	45,070.00	45,070.00	0.00
50220 Fair Share	10,336.00	10,336.00	0.00
50230 Insurance	2,134.00	2,134.00	0.00
50240 Housing Allowance	12,944.00	12,944.00	0.00
TOTAL Diocesan Payments	70,484.00	70,484.00	0.00

Christ Church Ashton

Budget Comparison **30010 General Fund**

Printed: February 7, 2018 For the period 1/1/2017 to 12/31/2017

Account	Actual	Budget	Difference
EXPENSE			
50300 Other Expenses			
50310 Business Account Bank Charges	366.20	150.00	216.20
50320 Community Account Bank Charges	81.19	170.00	(88.81)
50330 E.F.T. Charges	456.10	580.00	(123.90)
50340 Miscellaneous	247.96	20.00	227.96
50350 Supply Ministry	873.00	0.00	873.00
TOTAL Other Expenses	2,024.45	920.00	1,104.45
50600 Rectory Expenses			
50610 Rectory Hydro	805.68	1,250.00	(444.32)
50620 Rectory Maintenance	1,163.04	1,500.00	(336.96)
50650 Rectory Taxes	1,826.60	1,751.00	75.60
50660 Rectory Telephone	544.46	600.00	(55.54)
50670 Rectory Propane	2,991.87	2,500.00	491.87
TOTAL Rectory Expenses	7,331.65	7,601.00	(269.35)
TOTAL EXPENSE	94,537.65	95,561.00	(1,023.35)
NET INCOME	(3,953.28)	4,083.00	(8,036.28)

2017 Income/Expenses and Budget for 2018

	Actual			Budget
	2015	2016	2017	
Offerings				
Local Offering	57,700.70	59,256.00	54,613.50	56,000.00
Open Offering	1,398.20	973.05	840.50	900.00
Donations - General	2,177.50	1,468.95	769.21	1,000.00
Lent	529.00	608.50	710.60	750.00
Easter	2,175.00	1,710.00	1,575.00	2,000.00
Thanksgiving	855.00	245.00	906.00	1,000.00
Christmas	3,360.00	2,610.00	1,480.00	2,500.00
Donations for use of Hall	200.00	400.00		100.00
Donations - ACW	2,250.00	2,500.00	1,500.00	
Offering Envelopes	56.00	47.00	50.00	50.00
Other Donations	-	4,995.75	3,683.64	3,000.00
Total Offerings	70,701.40	74,814.25	66,128.45	67,300.00
Fund Raising				
Bakefest/Bazaar	2,418.88	2,313.00	2,709.19	
August Ham and Turkey Dinner	745.00	341.00		
Spring Supper	3,900.24	3,804.09		
Grocery \$	1,425.97	1,355.00	1,075.00	1,200.00
Anniversary	2,174.45			
Fall Supper		2,032.12	2,218.02	
May Turkey Dinner	1,016.50	1,164.00	926.00	1,000.00
Pancake Supper	550.00	716.87	901.68	900.00
Plant Sale	1,294.50	1,040.30	1,272.05	1,300.00
Recycling	366.70	279.80		
Fish Fry	728.17	403.81		
Movie Night	5.00	9.81		
Strawberry Social & Bake Table	691.75			
Social Tea & Baking		508.30	1,717.48	1,750.00
Other fund raisers	292.08		304.10	310.00
God Has Got You Covered		1,654.76	2,387.24	2,500.00
Concert Evenings				1,000.00
Total Fund Raising	15,609.24	15,622.86	13,510.76	9,960.00
Other Income				

2017 Income/Expenses and Budget for 2018

	Actual 2015	Actual 2016	Actual 2017	Budget 2018
Olive Saunders Trust Fund	6,170.10	6,357.08	6,544.06	6,600.00
Elizabeth McCaffrey	1,185.96	1,221.88	1,257.82	1,287.00
End. Funds applied to COPS	74.00	76.00	78.00	80.00
The Ashton Trust Fund	779.84	803.48	656.17	656.00
Miscellaneous Income	24.78	-	0.89	10.00
G.I.F.T. returned to CCA	1,920.00	2,535.00	2,410.00	-
Total Other Income	10,154.68	10,993.44	10,945.16	8,633.00
Total Income	96,465.32	101,430.55	90,584.37	85,893.00

Christ Church, Ashton

2017 Income/Expenses and Budget for 2018

	Actual			Budget	
	2015	2016	2017	2017	2018
Expenses					
Church Expenses					
Advertising	202.68		336.23		400.00
Card Ministry/Pastoral Care	38.46	86.96	83.38		85.00
Awards	58.78		-		-
CCA Web Page	252.63	274.12	137.64		150.00
Church Hydro	1,617.34	1,849.30	1,529.84		1,600.00
Church Maintenance	1,335.65	765.07	4,558.30		1,200.00
Church Oil	6,935.48	5,207.31	4,001.13		4,500.00
Church Supplies	981.92	714.58	249.78		300.00
Conference Fees	286.00	72.00	216.00		230.00
Newsletter printing			-		-
Office Supplies	312.16	186.69	358.44		360.00
Organist	2,750.00	2,800.00	2,850.00		2,850.00
Photocopying	79.25		-		-
Postage	239.97	229.01	229.41		240.00
Shipping	37.27	22.48	42.40		45.00
Printing	-	-	105.00		200.00
Total Church Expenses	15,127.59	12,207.52	14,697.55		12,160.00
Diocesan Payments					
ECOPS	55,178.50	34,926.00	45,070.00		45,210.00
Housing Allowance		10,207.00	12,944.00		13,088.00
Insurance	2,212.00	2,212.00	2,134.00		2,132.00
Fair Share	11,390.00	9,759.00	10,336.00		13,484.00
Total	68,780.50	57,104.00	70,484.00		73,914.00
Other Expenses					
Business A/C Bank Charges	48.60	110.00	366.20		375.00
Community A/C Bank Charges	121.57	149.54	81.19		90.00
E.F.T. Charges	367.32	480.48	456.10		475.00
Miscellaneous	105.53	18.64	247.96		50.00
Supply Ministry	294.00	2,064.96	873.00		800.00
Total Other Expenses	937.02	2,823.62	2,024.45		1,790.00
Rectory Expenses					
Rectory Hydro	1,306.62	1,114.80	805.68		876.00
Rectory Maintenance	645.10	1,550.56	1,163.04		1,200.00

2017 Income/Expenses and Budget for 2018

	Actual 2015	Actual 2016	Actual 2017	Budget 2018
Rectory Telephone	780.03	570.47	544.46	550.00
Rectory Propane	2,221.24	2,013.79	2,991.87	3,100.00
Rectory Taxes	1,781.88	1,736.01	1,826.60	1,838.26
Internet	190.18		-	-
Total Rectory Expenses	6,925.05	6,985.63	7,331.65	7,564.26
Total Expenses	91,770.16	79,120.77	94,537.65	95,428.26
Income less Expenses	4,695.16	22,309.78	- 3,953.28	- 9,535.26

ASHTON CEMETERY

ATT. #8

Balance as at January 1, 2017		\$3,272.72
Canada Trust Dividends	355.60	
Cemetery Service Offering	475.00	
Monument set-up	350.00	
Sale of plots	2000.00	
Marking out fee	150.00	
Opening Fee	350.00	
Gate Fee	250.00	
TOTAL:		\$7,203.32
Less:		
	Caretaking 870.03	
	Top Soil 190.00	
	Service charges 13.25	(\$2,274.94)
	Transfer Fee 1.66	
	T.D. Private Trust 1200.00	
Balance as at December 31, 2017		\$4,928.38
	Add outstanding deposits for 2017	333.58
	Outstanding amount withdrawn for 2017	2.25 service charge
Bank Reconciliation	Balance in bank as of reconciliation period	\$4,928.38
	Add outstanding deposits for 2017	333.58
	Outstanding amount withdrawn for 2017	2.25 Service charge

Canada Trust Dividends for 2017/Gains

Money Master Account	Balance in bank as of December 31, 2016	11,697.39
Transfer to GIC	Book Value 11,700 Market Value 11,713.46 Date of opening 13-03-17	
	Market Value as at December 31, 2017	11,831.94
GAIN		\$118.48

Ashton Cemetery Fund (Canada Trust Account #3002)

Balance as at January 1, 2016		17,548.63
Income allocation \$	355.60	
Current Deposits		300.00
Net capitalized gains realized		137.98
Balance as at December 31, 2016		\$17,986.61

Ashton Cemetery Fund (Canada Trust Account #3002)

Balance at January 1, 2017		17,986.61
Income allocation \$	333.58	
Current Deposits		1,200.00
Net capitalized gains realized		33.77
Balance at December 31, 2017		\$19,220.38

ST. AUGUSTINE'S CHURCH CEMETERY

Att. #9

Balance as at January 1, 2017		\$4867.80
Canada Trust Dividends	180.89	
Cemetery Service Offering	634.00	
Donations	1280.00	
Opening Fee	350.00	
Monument Set-up	100.00	
Credit memo	.17	
Gate Fee	100.00	\$7,512.86
Less:		
	Caretaking 850.00	
	Service charges 17.50	
	Transfer Fee .02	(922.28)
	Purchase of cheques 54.76	
Balance as at Dec 31, 2017		\$6,590.58
	Add outstanding deposits for 2017	159.07
	Outstanding amount withdrawn	2.25
		Service charge
Bank Reconciliation	Balance in bank as of December 31, 2017	\$6,590.58
	Add outstanding deposits for 2017	159.07
	Outstanding amount withdrawn	2.25

Canada Trust Dividends for 2017/Gains

Money Master Account	Balance in bank as of December 31, 2016	\$8,705.28
Transfer to GIC	Book Value 8,705.28 Market Value 8,711.68 (31-03-2017)	
	Market Value as at December 31, 2017	\$8,803.51
GAIN		\$91.83

St. Augustine Cemetery Fund (Canada Trust Account #3004)

Balance as at January 1, 2016		\$9,079.45
Income allocation \$	180.89	
Net capitalized gains realized		70.19
Balance as at December 31, 2016		\$9,149.64

Ashton Cemetery Fund (Canada Trust Account #3004)

Balance at January 1, 2017		\$9,149.64
Income allocation \$	159.07	

Net capitalized gains realized		16.10
Deposits		0.00
Balance at December 31, 2017		\$9,165.74